

COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2007

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 2,000	\$ 2,000	\$ 1,676	\$ (324)
Fines and forfeitures	547,000	547,000	508,065	(38,935)
Total revenues	549,000	549,000	509,741	(39,259)
Expenditures:				
Current:				
Public safety	405,935	406,430	313,769	92,661
Judicial	327,539	327,582	311,509	16,073
Total expenditures	733,474	734,012	625,278	108,734
Deficiency of revenues under expenditures	(184,474)	(185,012)	(115,537)	69,475
Net change in fund balance	(184,474)	(185,012)	(115,537)	69,475
Fund balance at beginning of year	403,060	346,814	710,558	363,744
Fund balance at end of year	<u>\$ 218,586</u>	<u>\$ 161,802</u>	<u>\$ 595,021</u>	<u>\$ 433,219</u>

See notes to financial statements.